

PRESIDENT LINCOLN'S COTTAGE ANNUAL REPORT 2018



LETTER FROM THE CHAIRMAN

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*deceased

It is my honor to compose my first annual letter as Chairman of the Board of President Lincoln's Cottage. I accepted this responsibility with the greatest respect and admiration for all that has been accomplished by the Board and the staff in the 10 years since the Cottage opened to the public. In that relatively brief span of time, the Cottage has truly become a "Home for Brave Ideas" that has educated thousands of students, inspired hundreds of thousands of visitors, and earned worldwide recognition for the inspiring place it has become and the programs it has initiated.

Amongst our many successes, the Cottage serves an ever more important role in the world as we look to Lincoln and his thoughts on liberty, equality, justice, political division, and freedom for inspiration in facing the challenges that confront us all. Heading into the future we are excited to have the opportunity to deepen our impact, expand our audiences, and serve as a place of pilgrimage for many seeking inspiration and reflection in difficult times - exactly the purpose it served for Abraham Lincoln more than 150 years ago.

I am deeply grateful to our dedicated supporters, from all walks of life, whose generosity supports our mission. I look forward to working alongside our staff, the members of our Board, and our growing community of supporters to ensure that Lincoln's sanctuary is preserved for generations to come.

Sincerely,

Richard J. Murphy, J.

Richard G. Murphy, Jr.



LETTER FROM THE CEO & EXECUTIVE DIRECTOR

"When was the last time a museum left you with such introspection?" It's a question that a recent visitor posed on social media, after just having an unforgettable experience at President Lincoln's Cottage. We aim to provide that kind of transformative experience every day, to each and every visitor. It is a value reflected in one of our four tenets, which states, "We promote and engage in conscious reflection, which is necessary for effective action." Together we can keep President Lincoln's Cottage a Home for Brave Ideas past, present, and future. Thank you for your encouragement of and investment in our mission.

Our accomplishments in 2018 - our ten-year anniversary year - were notable and wide-ranging, including:

- Winning DC's Best Museum Off the Mall, for the second year in a row
- Publication of Phase 1 of our groundbreaking, three-part neuroscientific study on the visitor experience
- Launching our all-new Lincoln's Toughest Decisions multimedia program for students

We capped off the year by sharing original research and scholarship, courtesy of an African American Cultural Heritage Action Fund grant, on Mrs. Anna Harrison Chase, a formerly enslaved woman who had come to Washington, DC for freedom in her youth. In the 1930s, when she was in her 90s, she made a pilgrimage to the Cottage on foot, to sit within the walls of the place where she understood President Lincoln had developed the Emancipation Proclamation. The stories we choose to tell say much about our values, and hers is a remarkable and inspiring story of courage, hope, and resilience. Every visitor takes their own path to the Cottage, but what they have in common is that they were drawn here together, to this beacon of hope, this reminder of our national ideals.

The next ten years will undoubtedly hold many surprises, a fact of life we have always embraced alongside continuous change, as well as great promise. I'm pleased to announce that this year we'll be launching our first two digital programs, a new podcast titled "Q&Abe" and a distance learning program called "The Open Fields Project." We are planning a redesign of exhibit and gathering spaces to increase our high-impact, responsive programming. Finally, we are taking the crucial step of ensuring President Lincoln's Cottage is here for future generations by establishing a fund to provide the resources to make that possible. We invite you to join us in this effort, tying your legacy to Lincoln's.

Sincerely.

Epin Mast

Erin Carlson Mast



SENIOR LEADERSHIP

Erin Carlson Mast CEO & Executive Director

Callie Hawkins Director of Programming

Jeffrey Larry Senior Preservationist

Jason Molihan Director of Development

STAFF

Joan Cummins Senior Museum Program

Zach Klitzman Senior Executive Assistant

Michelle Martz Visitor Services Manager

Shavla Roland **Events Manager**

Lacey Shaw

Brittany Turner

EDUCATION



New Lincoln's **Toughest Decisions** program launched Oct 26, 2018

2359 **DC** school students served

Closest students came from: Creative **Minds PCS**

Farthest away students came from: Beijing,

China



1136 1121 students in students in Lincoln's I See the President **Toughest Decisions** 4826 students in 131 school groups 1928 280 Lincoln hats made fables were created 19 2783 free buses provided students had their admission waived. for a total value of \$21.898 in admission scholarships **2019** people in **94** group tours

97 24

total site rentals

corporate retreats

Best Outdoor Venue in North America by **Unique Venues**

NEW spaces added equaling **25,000** square feet of space added to rental offerings

- Governor's Mansion
- South Lawn for Tenting
- Stanley Chapel
- Rose Chapel







EVENTS

October **Busiest month** for rentals



32% increase in Team Lincoln membership new Board Designated Fund

100+ new donor prospects added

DEVELOPMENT





Bourbon & Bluegrass

1,200 total event attendees 200 tour attendees

52% revenue increase over 2017

PRESERVATION

300

lightbulbs changed.

New lumber purchased for west balcony.

Numerous splinters pulled out of hands.

l

preservation projects completed

preservation projects planned or in the works

unexpected large projects

We work with

20 vendors 700 hours of preservation

Preservation grants received:

National Trust for Historic Preservation Sites Fund

DC Commission on the Arts and Humanities Facilities and Buildings Grant

> Stripping of exterior paint, prep and paint the Visitor Education Center sash and trim

Installation of PLC lighting

Cast Iron stairs

Replacement of PLC pathways

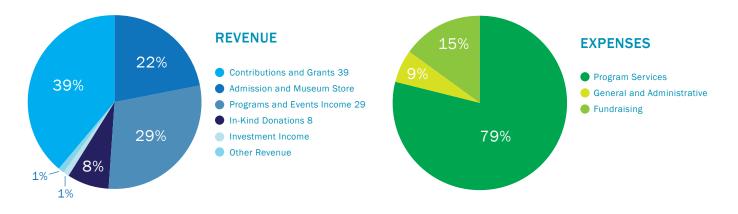
d Bandstand Vestibule

Design build a PVC frame for a 10' tall Lincoln hat

Began restoration of West Balcony

Began design/build collaboration with Howard Revis for reimagining our Lincoln's Toughest Decisions room

2018 FINANCIAL REPORT



SUPPORT AND REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Contributions and grants	\$631,156	\$46,277	\$677,433
Admissions and museum store sales	377,682	-	377,682
Programs and events income	506,779	-	506,779
In-kind donations	139,988	-	139,988
Investment income	20,839	-	20,839
Other revenue	10,701	-	10,701
Net assets released from donor restrictions	159,120	(159,120)	
Total revenue	1,846,265	(112,843)	1,733,422
EXPENSES			
Program services	1,301,093		1,301,093
General and administrative	94,617	-	94,617
Fundraising	248,754	-	248,754
Total expenses	1,644,464		1,644,464
Change in net assets	201,801	(112,843)	88,958
Net assets at beginning of year	1,547,003	305,398	1,852,401
NET ASSESTS AT END OF YEAR	\$1,748,804	\$192,555	\$1,941,359

FOUNDATION, CORPORATE AND GOVERNMENT DONORS

\$50,000 +

The Kiplinger Family Pulvermann Charitable Trust

\$25,000 +

DC Commission on the Arts and Humanities Lilly Endowment

\$10,000 +

Crowell & Moring LLP Eversheds Sutherland (US) LLP The Newburger-Schwartz Family Foundation

\$5,000 +

Corcoran Caterers Gragg Cardona Partners Peach Orchard Brigade Richard Schwartz Family Foundation Sugarplum Tent Company

\$1,000 +

Aimee Custis Photography Bacchus Importers, LLC† Bialek's Music Brown-Forman Corporation Catering by Seasons Chris Ferenzi Photography Design Cuisine Ford Foundation Geppetto Catering

\$1,000 + continued

Main Event Catering The Malkin Fund Occasions Caterers Robert and Arlene Kogod Family Foundation† RSVP Catering Running Away Enterprises Southern Glazer's Wine and Spirits of Maryland

UP TO \$1,000

Alfred N. Watson Family Foundation Beer Institute[†] Benjamin Moore Boland Family Charitable Fund Buchman Law Firm LLP⁺ Burness Danow, McMullan & Panoff, PC† Donaflora Floral Design Free Spirit Floral Gartner **GEICO** Philanthropic Foundation Lawrence Mazey Trust⁺ Lowcountry Civil War Round Table Military Order of the Loyal Legion of the United States The Mittlemann Family Foundation Petworth Citizen Psych Providers of United Community and Family Services[†] RFI Foundation, Inc.⁺ Rolls Royce Owners' Club - Chesapeake Region+ Saval Foodservicet Silver Family Foundation⁺ Warrenton Antiquarian Society The Wholesale Beer & Wine Association of Ohio†

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Josh Canary

UP TO \$1,000 + continued

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Rodney Ross†

UP TO \$1,000

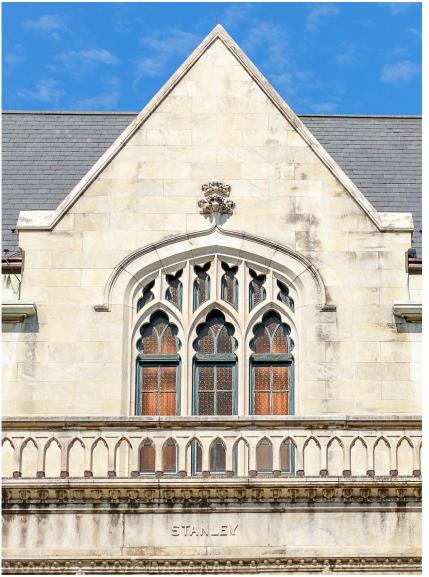
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† In memory of Paul Pascal



Thomas Zimpleman and Ann King

* In memory of Coley Hobbie

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REVEAL THE TRUE LINCOLN AND CONTINUE THE FIGHT FOR FREEDOM

VISION

PLANT THE SEEDS OF LINCOLN'S BRAVE IDEAS AROUND THE WORLD SO THAT ALL PEOPLE, EVERYWHERE, CAN BE FREE

